

Prison Health Services

Department of Public Safety

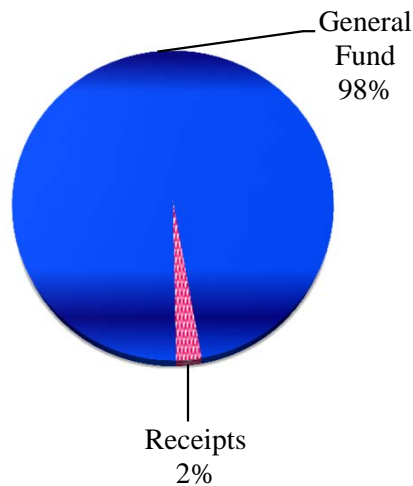
G.S. Reference: 148-19

Provides for health services for all inmates, including preventive, diagnostic, and therapeutic measures on both an outpatient and a hospital basis.

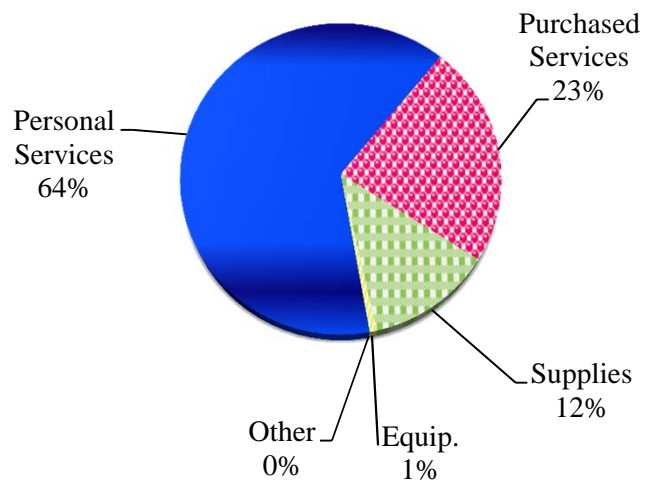
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
Expenditures	\$249,060,561	\$269,452,837	\$253,337,007	\$257,948,304	\$257,948,304
Less Receipts	\$5,914,392	\$6,285,938	\$6,322,051	\$6,322,051	\$6,322,051
Appropriation	\$243,146,169	\$263,166,899	\$247,014,956	\$251,626,253	\$251,626,253
FTE	1,895.00	1,942.50	2,016.50	2,016.50	2,016.50

FY 2017-18 Base Budget

Source of Funds



Expenditure of Funds



Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1331	Prison General Health	76
1332	Prison Mental Health	79
1333	Prison Dental Health	81
1334	Prison Pharmacy Services	83

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Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
Fund Code	Personal Services	Purchased Services	Supplies	Equipment	Other	Total	FTE
1331	\$106,554,706	\$57,499,205	\$2,037,707	\$1,513,441	\$47,016	\$167,652,075	1,343.00
1332	\$38,960,083	\$496,248	\$65,549	\$168,972	\$1,000	\$39,691,852	487.00
1333	\$10,555,080	\$1,146,142	\$299,576	\$45,843	\$6,804	\$12,053,445	106.00
1334	\$8,332,567	\$565,652	\$29,633,763	\$18,150	\$800	\$38,550,932	80.50
Total	\$164,402,436	\$59,707,247	\$32,036,595	\$1,746,406	\$55,620	\$219,397,372	2,016.50

Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
Fund Code	Grants	Sales, Services & Rentals	Fees, Licenses & Fines	Contributions & Donations	Misc.	Intergovernmental Transactions	Total
1331	\$0	\$0	\$485,743	\$0	\$3,987,400	\$1,332,134	\$5,805,277
1332	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1333	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1334	\$0	\$0	\$0	\$0	\$516,774	\$0	\$516,774
Total	\$0	\$0	\$485,743	\$0	\$4,504,174	\$1,332,134	\$6,322,051

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